

USATF West Texas Budget 2023

Revenue:

West Texas Meet Entries	5000
Meet gate	2000
Merchandise	600
Cross Country Entries	300
USATF workshop reimbursement	1000
Membership & club dues	7300
Officials certifications	400
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Total revenue	16600

Expenses:

Meals	300
Officials meet pay	1700
Worker meet pay	300
Merchandise	450
Supplies 150 Sanctions 1500	
Postage	100
Office supplies	75
Workshop	1600
Bank fees	50
Annual meeting	8000
PO Box rent	100
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Total expenses	14325

