

USATF West Texas Budget 2018

Revenue:

West Texas Meet Entries	5000
Meet gate	2000
Merchandise	600
Cross Country Entries	300
USATF workshop reimbursement	1000
Membership & club dues	7300
<u>Officials certifications</u>	<u>400</u>
Total revenue	16600

Expenses:

Meals	300
Officials meet pay	1700
Worker meet pay	300
Merchandise	450
Supplies	150
Sanctions	1500
Postage	100
Office supplies	75
Workshop	1600
Bank fees	50
Annual meeting	8000
<u>PO Box rent</u>	<u>100</u>
Total expenses	14325

